

4/11/78 em

Introduced by MIKE LOWRY

No. 78-355

ORDINANCE NO. 3698

AN ORDINANCE transferring previously appropriated funds in the amount of \$430,000 to the FAA/Corporate Hangars project from the Arrivals Building project; amending and revising the 1978 King County International Airport Capital Improvement Budget and amending Ordinance No. 3492, Section 72, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of previously appropriated funds in the amount of \$430,000 to the FAA/Corporate Hangars C.I.P. project No. 001239 from the Arrivals Building C.I.P. project No. 001163.

SECTION 2. The project information sheets attached hereto are adopted to amend and revise the 1978 King County International Airport Capital Improvement Budget and program; amending Ordinance No. 3492, Section 72, attachment No. 1, is amended.

INTRODUCED AND READ for the first time this 1st day of

May, 19 78.

PASSED this day of May 8, 19 78.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stone
Chairman

ATTEST:

Dorothy G. Stevens
DEPUTY Clerk of the Council

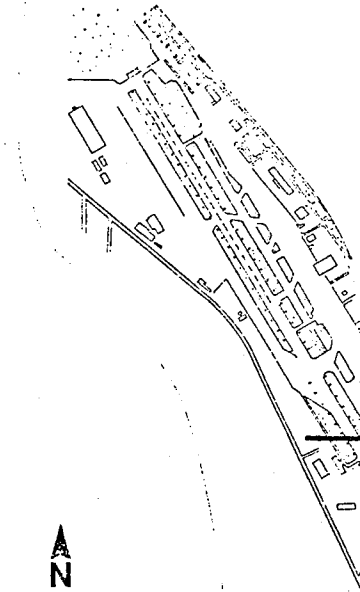
APPROVED this 10th day of May, 19 78.

John D. Spellman
King County Executive

Description:

Council District: No. 8
 CIP Planning Area: West Central

Construction of a 15,000 SF Hangar/Office building and a 12,500SFT-Hangar on the west side of the King County International Airport, near the FAA Northwest Regional Headquarters building. Also included in this project would be the installation of ten aircraft tiedown stalls, relocation of security fencing, new paint markings, and landscaping. This project would provide badly needed hangar space for twin-engine and corporate jet aircraft as well as providing additional long-term lease revenues for airport operations. The 1% for art Budget for this project is included in the Arrivals Building project No. 001163.



Cost Data:

Original Cost Estimate (1976) \$490,000

Status: T-Hangars completed.
 Hangar/Office Building construction scheduled to start in the Spring of 1978.

Project Data:

FUND 000003380 AIRPORT CONSTRUCTION
 DEPT 0714 AIRPORT-338/CONSTRUCTION
 FUNCTION 54600 AIRPORT
 SERVICE 54620 DEVEL TRANS FACILS & SYS
 PROGRAM 54621 AIR TRANSPORT FACILITIES

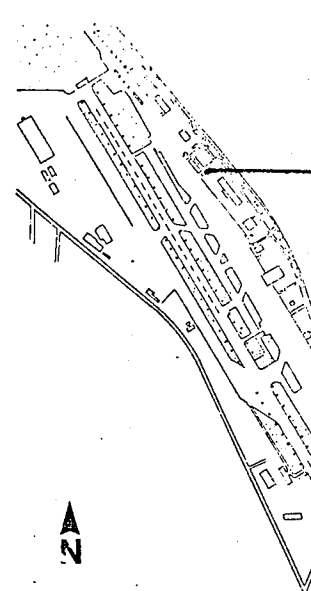
DEPARTMENT PRIORITY REQUEST 1
 LOCATION - KING COUNTY INTERNATIONAL A
 CIP PLANNING AREA - 004 WEST CENTRAL
 COUNCIL DISTRICT - 008

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		41,600	19,103			
3. CONSTRUCTION		296,000	396,780			
4. EQUIPMENT & FURNISHINGS		10,000	(10,000)			
5. CONTINGENCY		38,400	28,117			
6. ARTISTIC FURNISHINGS		4,000	(4,000)			
....ANNUAL PROJECT TOTAL		490,000	430,000			
....78-82 PROJECT COST						
....TOTAL PROJECT COST	920,000					
REVENUE SOURCES						
36951 (A) GENERAL OBLIGATION BONDS		490,000	430,000			
....ANNUAL REVENUE TOTAL		490,000	430,000			
....TOTAL REVENUE	920,000	(920,000	- AVAILABLE			- PENDING)

Description:

Construct an arrivals/restaurant building structure at the King County International Airport. Included within the scope of this project would be a domestic and international arrivals facility with space for a restaurant operation.

Council District: No. 5
CIP Planning Area: Seattle



This project was previously identified as "Terminal Building".

Cost Data:

Original Cost Estimate (1976) \$2,570,200

Status: Project 50% complete

Project Data:

FUND 00000330 AIRPORT CONSTRUCTION
DEPT 0714 AIRPORT-238/CONSTRUCTION
FUNCTION 54600 AIRPORT
SERVICE 54620 DEVEL TRANS FACILS & SYS
PROGRAM 54621 AIR TRANSPORT FACILITIES

DEPARTMENT PRIORITY REQUEST 1
LOCATION - KING COUNTY INTERNATIONAL
CIP PLANNING AREA - 003 SEATTLE
COUNCIL DISTRICT - 005

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST
1. DESIGN, PRELIM ENGINEERING		150,000	22,700
3. CONSTRUCTION		1,982,000	(252,625)
4. EQUIPMENT & FURNISHINGS		50,000	(50,000)
5. CONTINGENCY		329,000	(160,875)
6. ARTISTIC FURNISHINGS		19,200	10,800

PROGRAM PROJECTION IN THOUSANDS

1979 1980 1981

Transfer to FAA/Corporate project No. 001239

....ANNUAL PROJECT TOTAL
....78-83 PROJECT COST
....TOTAL PROJECT COST 2,140,200

REVENUE SOURCES

36981 (A) GENERAL OBLIGATION BONDS	2,570,200	(430,000)
....ANNUAL REVENUE TOTAL	2,570,200	(430,000)
....TOTAL REVENUE	2,140,200	(2,140,200 - AVAILABLE

- PENDING)